

Appendix A – John Chilton at Wood End Phase 3B Financial Implications

The total expenditure to be approved is as follows:

Ref.	Item	Basis	£
1	Recommended tender for acceptance: Oakland Building Services Ltd	Tender Sum	£3,135,508.15
2	Planning and Building Control Fees	Budget	£5,000.00
3	CDM Advisor Fees	Agreed	£6,975.00
4	LBE Design & PM Consultant Fees Stages - C to L	LBE Schedule	£250,841.00
5	LBE Design & PM Consultant Fees Stages – A & B	Budget	£35,634.00
6	Structural Engineer	Budget	£35,000.00
7	Surveys and Reports	Budget	£15,000.00
8	FFE&ICT	Budget	£60,000.00
9	Specialist Equipment	Budget	£75,000.00
10	Asbestos	Budget	£5,000.00
11	Decanting	Budget	£10,000.00
12	Client Contingency	Budget	£120,000.00
13	Additional Consequential improvement	Budget	£150,000.00
14	ESTIMATED TOTAL COST [exc. VAT]		<u>£3,903,958.15</u>